

## Mid-Michigan Program for Greater Sustainability - Aggregated Schedule of Grant-Funded Work updated 6-20-12

Grant Project Quarters- note that SubRecipient agreement start/end dates vary  
 HUD Sustainable Communities Program Feb 2012-Jan 2015

Feb-March 2012- HUD Agreements executed; TCRPC began Grant Administration; contracts, work plans, orientation, etc.

		Q1 2012			Q2 2012			Q3 2012			Q1 2013			Q2 2013			Q3 2013			Q4 2013			Q1 2014			Q2 2014			Q3 2014			Q4 2014			Q1 2015		
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
<b>Project I: Develop a Regional 5-year Comprehensive, Fair and Affordable Housing Plan</b>																																					
Task I.1	Develop Regional Housing Task Force/Quarterly Stakeholder Meetings			X			X			X			X			X			X			X			X			X			X			X			X
Task I.2	Coordinate Fair and Affordable Housing Study with MSU -LPI															X																					
Task I.3	Housing Needs Analysis															X																					
Task I.4	Community Needs Analysis																											X									
Task I.5	Model Fair and Affordable Housing Guides for regional development																																				X
Task I.6	Community Outreach and Engagement activities			X			X			X			X			X			X			X			X			X			X			X			X
Task I.7	Fair and Affordable Housing Plan publication and promulgation																																				X
<b>Project II: Regional Affordable Housing Study</b>																																					
Task II.1	Housing and Census Data Analysis						X																														
Task II.2	Housing Expert Interviews									X																											
Task II.3	Land Use Zoning, Regulation, and Planner Interviews												X																								
Task II.4	Resident Survey and Analysis																		X																		
Task II.5	Final Report of the Affordable Housing Study																					X															
<b>Project III: Community Reinvestment Fund</b>																																					
Task III.1	Appoint CRF Board Members						X									X												X									
Task III.2	Provide Community Reinvestment Fund mini-grant monies to successful applicants									X									X												X						
<b>Task IV: An Energy Audit of Built Structures</b>																																					
Task IV.1	Determine Study Boundaries and Stakeholders						X																														
Task IV.2	Determine Building Portfolio									X																											
Task IV.3	Utility Energy Data Collection for 2012									X																											
Task IV.4	Establish baseline year (2012)									X																											
Task IV.5	Building Audit Sampling															X																					
Task IV.6	Calculate Energy Usage based on building type, fuel source, etc.																		X																		
Task IV.7	Benchmark Energy Usage against peers																					X															
Task IV.8	Scenario Model Energy Savings Programs																								X												
Task IV.9	Integrate Results with Transportation study																											X									
Task IV.10	Develop Action Plans to address energy priorities in corridor																														X						
Task IV.11	Final report																														X						
<b>Project V: Build Capacity for a Regional Urban Service Management Area</b>																																					
Task V.1	Facilitate ongoing Urban and Rural Service Management (URSM) Committee activities and meetings		X			X			X			X			X			X			X			X			X			X			X			X	
Task V.2	Facilitate URSM outreach activities (website, brochures, workshops to promote the new Urban Service Management Study)		X			X			X			X			X			X			X			X			X			X			X			X	
<b>Project VI: Greening Mid Michigan (Element 1: Groundwater Management Board; Element 2: Middle Grand River Organization of Watersheds; Element 3: Greening Mid Michigan Visioning Process)</b>																																					
Task VI.1 (Element 1)	Contact Communities						X																														
Task VI.2	Perform Groundwater Protection Audits																											X									
Task VI.3	Present Findings to Individual Communities																														X						
Task VI.4	Progress reports		X			X			X			X			X			X			X			X			X			X			X			X	
Task VI.5	Write final report																																				X
Task VI.1 (Element 2)	MGROW Kick off meeting @ TCRPC with needs assessment from partners		X																																		
Task VI.2	MGROW Kick off meeting @ St. Johns with needs assessment from partners		X																																		
Task VI.3	Information sharing network developed and maintained																																				X
Task VI.4	Annual MGROW Stakeholder meetings												X												X												
Task VI.5	Education/Promotional campaign developed												X																								
Task VI.6	Educational/promotional campaign implementation																																				X
Task VI.7	Heritage River Water Trails (HWRT) inventory									X																											
Task VI.8	Heritage River Water Trails Strategic Plan for implementation															X																					
Task VI.9	Attending consortium meetings		X			X			X			X			X			X			X			X			X			X			X			X	
Task VI.1 (Element 3)	Ongoing facilitation of Greening Mid Michigan and Heart of Michigan Trails Partnership meetings		X			X			X			X			X			X			X			X			X			X			X			X	
Task VI.2	Development of Intergovernmental Workshop Module						X																														
Task VI.3	Annual Greening Mid Michigan Showcase									X									X												X						
Task VI.4	Develop Promotional Video Pieces												X																								
Task VI.5	Sponsor Elected Official trainings on Low Impact Development																		X																		
Task VI.6	Greening Mid Michigan Strategic Workshop and digitization of regional vision poster																					X															
Task VI.7	Intergovernmental Parks and Recreation Planning Workshops									X																											

