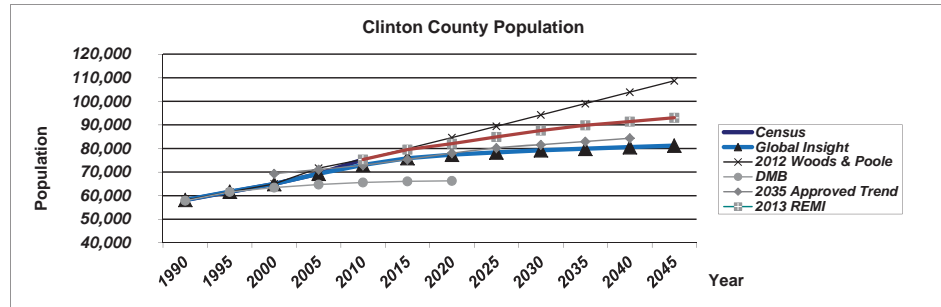


Population Forecast Control Totals

Clinton County Population

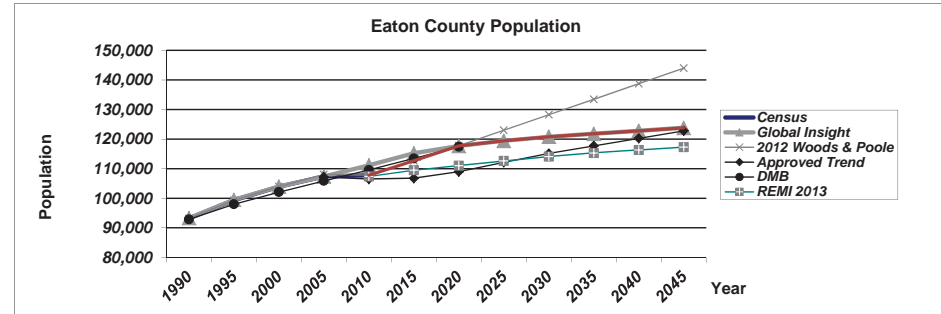
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Year	Census	DMB	2035 Approved Trend	Global Insight	2012 Woods & Poole	REMI 2013	Recommended (Median Value)
1990	58,136	57,883		58,201	58,136		
1995	61,625	61,600		61,713	61,625		
2000	64,965	63,400		65,009	65,020		
2005	69,329	64,700	69,359	69,332	71,700		
2010	75,382	65,600	71,083	73,098	75,426	75,382	75,382
2015		66,100	72,921	75,942	79,936	79,554	79,554
2020		66,300	75,356	77,392	84,652	82,110	82,110
2025			78,057	78,366	89,460	84,956	84,956
2030			80,228	79,273	94,273	87,667	87,667
2035			81,603	79,927	99,067	89,868	89,868
2040			82,978	80,581	103,919	91,472	91,472
2045			84,353	81,235	108,771	93,077	93,077



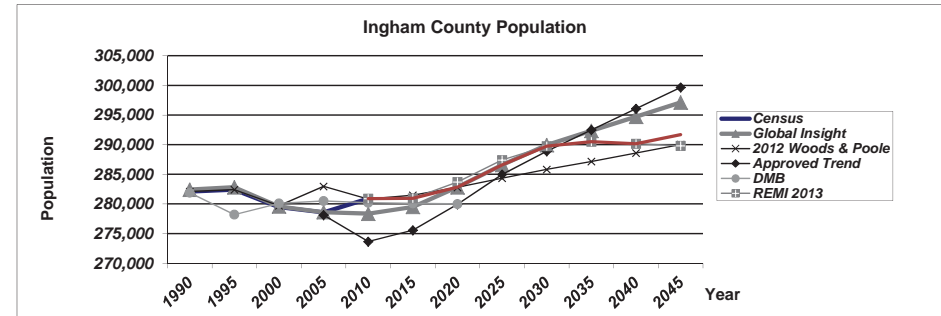
Eaton County Population

Year	Census	DMB	2035 Approved Trend	Global Insight	2012 Woods & Poole	REMI 2013	Recommended (Median Value)
1990	93,183	92,879		93,287	93,183		
1995	99,350	98,000		99,492	99,350		
2000	103,916	102,100		103,967	104,000		
2005	107,394	105,900	107,190	107,399	108,073		
2010	107,759	109,600	106,516	111,151	107,838	107,759	107,759
2015		113,500	106,770	115,225	112,675	109,515	112,675
2020		117,400	109,009	117,707	117,797	111,026	117,707
2025			112,152	119,433	123,038	112,639	119,433
2030			115,173	120,830	128,275	114,118	120,830
2035			117,722	121,828	133,480	115,327	121,828
2040			120,271	122,826	138,754	116,314	122,826
2045			122,820	123,824	144,028	117,301	123,824



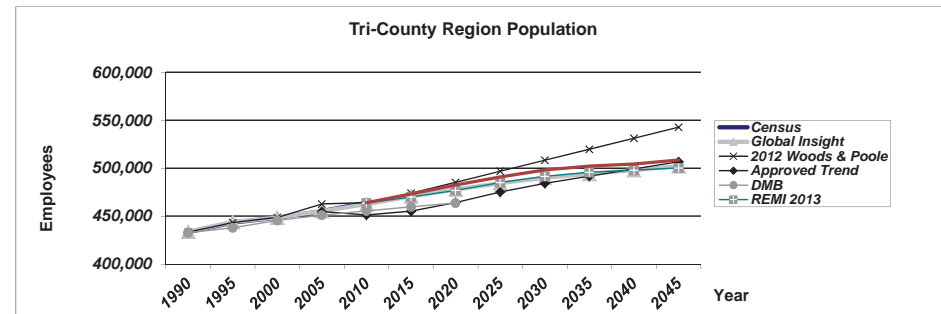
Ingham County Population

Year	Census	DMB	2035 Approved Trend	Global Insight	2012 Woods & Poole	REMI 2013	Recommended (Median Value)
1990	282,095	281,912		282,411	282,095		
1995	282,420	278,200		282,825	282,420		
2000	279,474	280,100		279,593	279,715		
2005	278,592	280,500	278,119	278,604	282,970		
2010	280,895	280,200	273,661	278,355	280,812	280,895	280,895
2015		280,100	275,578	279,499	281,475	280,963	280,963
2020		280,000	279,955	282,839	282,811	283,714	282,839
2025			284,978	286,606	284,364	287,426	286,606
2030			288,895	289,952	285,835	289,760	289,760
2035			292,484	292,346	287,172	290,511	290,511
2040			296,073	294,740	288,600	290,167	290,167
2045			299,662	297,134	290,028	291,712	291,712



Tri-County Region

Year	Census	DMB	2035 Approved Trend	Global Insight	Woods & Poole	REMI 2013	Recommended (Median Value)
1990	433,414	432,674		433,899	433,414		
1995	443,395	437,800		444,030	443,395		
2000	448,355	445,600		448,569	448,735		
2005	455,315	451,100	454,668	455,335	462,743		
2010	464,036	455,400	451,260	462,604	464,076	464,036	464,036
2015		459,700	455,269	470,666	474,086	470,032	473,192
2020		463,700	464,320	477,938	485,260	476,850	482,656
2025			475,187	484,405	496,862	485,021	490,995
2030			484,296	490,055	508,383	491,545	498,257
2035			491,809	494,101	519,719	495,706	502,207
2040			499,322	498,147	531,273	497,953	504,465
2045			506,835	502,193	542,827	502,090	508,613



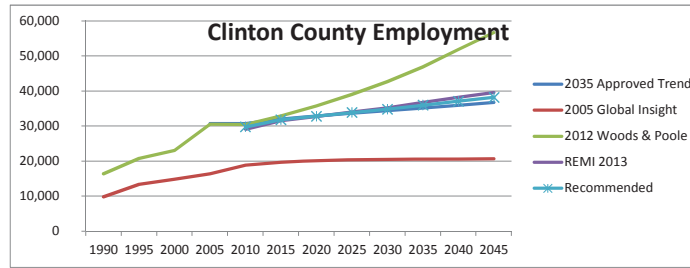
Year	Population				Region	2010 is Census
	Clinton	Eaton	Ingham	Region		
2010	75,382	107,759	280,895	464,036		
2015	79,554	109,515	280,963	470,032		
2020	82,110	111,026	283,714	476,850		
2025	84,956	112,639	287,426	485,021		
2030	87,667	114,118	289,760	491,545		
2035	89,868	115,327	290,511	495,706		
2040	91,472	116,314	290,167	497,953		
2045	93,077	117,301	291,712	502,090		

General Employment Forecast Base Totals

Clinton County Employment

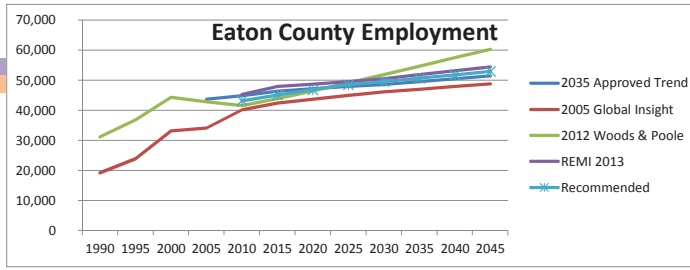
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Year	BEA	2035 Approved Trend	2005 Global Insight	2012 Woods & Poole	REMI 2013	Recommended
1990	16,511		9,803	16,418		
1995	20,869		13,390	20,762		
2000	23,336		14,815	23,039		
2005	30,532	30,715	16,402	30,533		
2010	29,085	30,780	18,831	30,435	29,084	29,759
2015		32,039	19,712	32,990	31,589	31,814
2020		32,927	20,143	35,823	32,766	32,847
2025		33,708	20,411	39,039	34,042	33,875
2030		34,439	20,545	42,720	35,276	34,857
2035		35,214	20,585	46,951	36,786	36,000
2040		36,006	20,625	51,845	38,214	37,110
2045		36,817	20,665	56,739	39,641	38,229



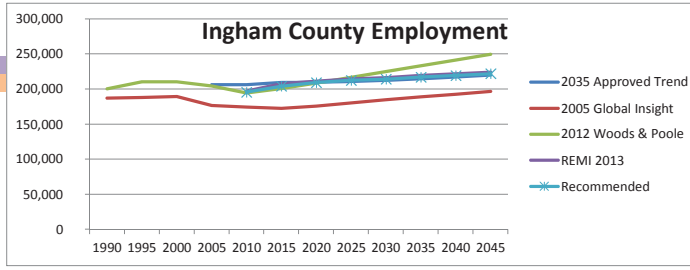
Eaton County Employment

Year	BEA	2035 Approved Trend	2005 Global Insight	2012 Woods & Poole	REMI 2013	Recommended
1990	31,282		19,242	31,108		
1995	36,866		23,943	36,760		
2000	44,511		33,149	44,282		
2005	42,871	43,686	34,106	42,871		
2010	41,318	44,836	40,199	41,564	45,308	43,200
2015		46,314	42,419	43,871	47,919	45,093
2020		47,202	43,712	46,484	48,648	46,843
2025		47,934	45,008	49,158	49,577	48,546
2030		48,633	46,102	51,890	50,549	49,591
2035		49,559	47,008	54,668	51,868	50,714
2040		50,504	47,914	57,491	53,170	51,837
2045		51,468	48,820	60,314	54,473	52,970



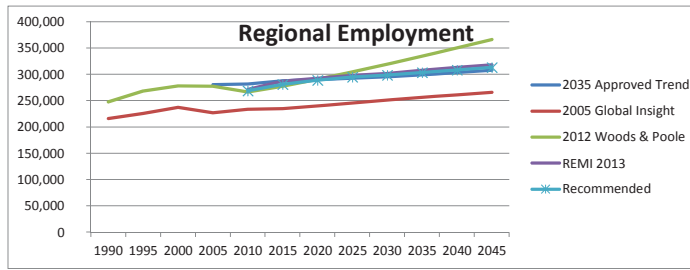
Ingham County Employment

Year	BEA	2035 Approved Trend	2005 Global Insight	2012 Woods & Poole	REMI 2013	Recommended
1990	201,804		187,334	200,486		
1995	212,449		188,301	210,635		
2000	212,886		189,713	210,704		
2005	204,455	206,385	176,818	204,455		
2010	196,261	206,304	174,666	194,577	197,160	195,869
2015		209,592	172,814	200,731	207,801	204,266
2020		210,244	175,952	208,874	211,395	209,559
2025		210,881	180,392	217,024	214,408	212,645
2030		212,382	184,954	225,179	216,302	214,342
2035		214,874	188,831	233,325	219,407	217,141
2040		217,396	192,708	241,466	221,822	219,609
2045		219,950	196,585	249,607	224,237	222,093



Tri-County Region Employment

Year	BEA	2035 Approved Trend	2005 Global Insight	2012 Woods & Poole	REMI 2013	Recommended
1990	249,597		216,379	248,012		
1995	270,184		225,634	268,157		
2000	280,733		237,677	278,025		
2005	273,026	280,786	227,326	277,859		
2010		281,920	233,696	266,576	271,552	268,828
2015		287,945	234,945	277,592	287,309	281,172
2020		290,373	239,807	291,181	292,809	289,249
2025		292,524	245,811	305,221	298,027	295,066
2030		295,454	251,601	319,789	302,127	298,791
2035		299,647	256,424	334,944	308,061	303,854
2040		303,906	261,247	350,802	313,206	308,556
2045		308,234	266,070	366,660	318,351	313,293

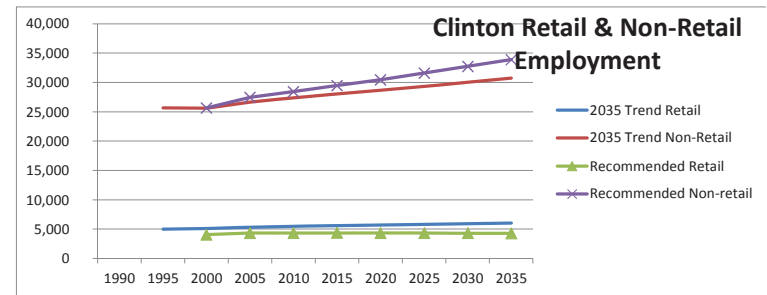


Retail & Non-Retail Employment Forecast Base Totals

Clinton Retail & Non-Retail Employment

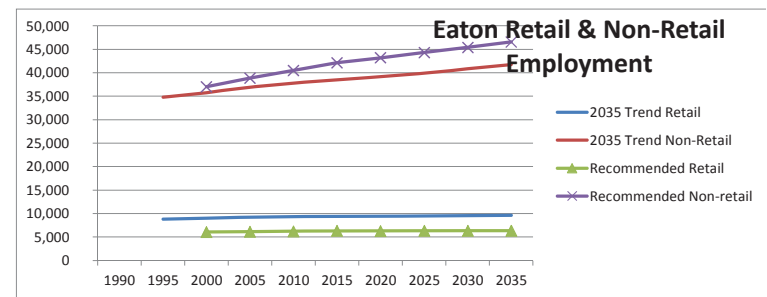
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Year	Retail			Non-Retail			Recommended		
	2035 Approved Trend	2012 Woods & Poole	REMI 2013	2035 Approved Trend	2012 Woods & Poole	REMI 2013	Retail	Non-Retail	Total
2000		3,024			20,015				
2005	5,048	4,102		25,667	26,431				
2010	5,151	3,865	3,338	25,629	26,570	25,746	4,072	25,688	29,759
2015	5,366	3,942	3,902	26,672	29,048	27,687	4,350	27,464	31,814
2020	5,531	4,049	3,932	27,397	31,774	28,834	4,372	28,475	32,847
2025	5,645	4,153	4,034	28,063	34,886	30,009	4,388	29,488	33,875
2030	5,737	4,252	4,120	28,702	38,468	31,157	4,374	30,484	34,857
2035	5,846	4,348	4,267	29,368	42,603	32,518	4,377	31,623	36,000
2040	5,958	4,439	4,332	30,049	47,406	33,881	4,336	32,774	37,110
2045	6,072	4,530	4,397	30,745	52,209	35,244	4,305	33,924	38,229



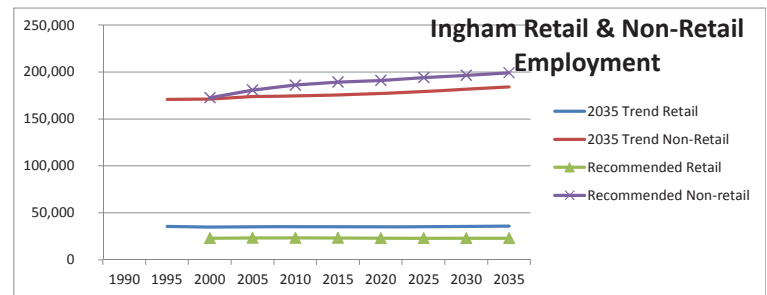
Eaton Retail & Non-Retail Employment

Year	Retail			Non-Retail			Recommended		
	2035 Approved Trend	2012 Woods & Poole	REMI 2013	2035 Approved Trend	2012 Woods & Poole	REMI 2013	Retail	Non-Retail	Total
2000		6,023			38,259				
2005	8,872	5,662		34,814	37,209				
2010	9,038	4,823	4,885	35,798	36,741	40,422	6,149	37,051	43,200
2015	9,285	4,827	4,817	37,029	39,044	43,102	6,181	38,912	45,093
2020	9,408	4,941	4,733	37,794	41,543	43,915	6,280	40,563	46,843
2025	9,449	5,048	4,758	38,484	44,110	44,818	6,373	42,172	48,546
2030	9,450	5,150	4,747	39,183	46,740	45,802	6,351	43,240	49,591
2035	9,532	5,246	4,810	40,027	49,422	47,058	6,364	44,350	50,714
2040	9,614	5,336	4,840	40,889	52,155	48,331	6,365	45,472	51,837
2045	9,698	5,426	4,869	41,770	54,888	49,603	6,370	46,600	52,970



Ingham Retail & Non-Retail Employment

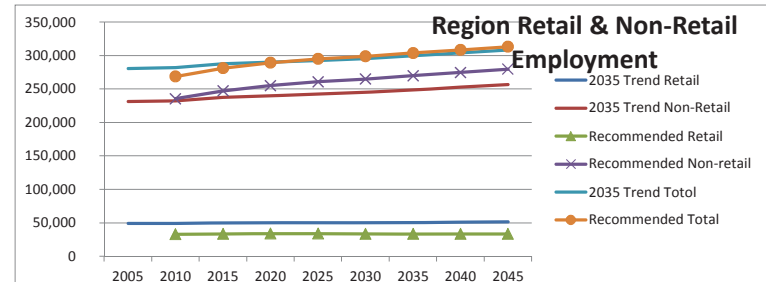
Year	Retail			Non-Retail			Recommended		
	2035 Approved Trend	2012 Woods & Poole	REMI 2013	2035 Approved Trend	2012 Woods & Poole	REMI 2013	Retail	Non-Retail	Total
2000		23,717			186,987				
2005	35,511	21,450		170,874	183,005				
2010	35,131	17,398	17,781	171,173	177,179	179,379	23,028	172,841	195,869
2015	35,475	17,391	17,678	174,117	183,340	190,123	23,312	180,954	204,266
2020	35,465	17,853	17,100	174,779	191,021	194,295	23,404	186,155	209,559
2025	35,221	18,297	17,005	175,661	198,727	197,402	23,347	189,297	212,645
2030	35,166	18,723	16,651	177,216	206,456	199,652	23,124	191,219	214,342
2035	35,387	19,131	16,532	179,487	214,194	202,875	23,109	194,031	217,141
2040	35,610	19,519	16,222	181,787	221,947	205,600	23,020	196,589	219,609
2045	35,834	19,907	15,912	184,116	229,700	208,325	22,937	199,156	222,093



Regional Retail & Non-Retail Employment

2040 Plan Recommendation			
Year	Retail	Non-Retail	Total
2005			
2010	33,248	235,580	268,828
2015	33,843	247,330	281,172
2020	34,056	255,193	289,249
2025	34,108	260,957	295,066
2030	33,848	264,942	298,791
2035	33,850	270,004	303,854
2040	33,721	274,835	308,556
2045	33,612	279,681	313,293

Previous 2035 Plan Approved Trend			
Year	Retail	Non-Retail	Total
2005	49,431	231,355	280,786
2010	49,320	232,600	281,920
2015	50,126	237,819	287,945
2020	50,403	239,970	290,373
2025	50,315	242,209	292,524
2030	50,352	245,101	295,454
2035	50,765	248,881	299,647
2040	51,182	252,724	303,906
2045	51,603	256,631	308,234



Employment Forecast Calculations

2013 MDOT/REMI

		2010	2015	2020	2025	2030	2035	2040	2045
Clinton	Retail	3,338	3,902	3,932	4,034	4,120	4,267	4,332	4,397
	Non-Retail	25,746	27,687	28,834	30,009	31,157	32,518	33,881	35,244
	Total	29,084	31,589	32,766	34,042	35,276	36,786	38,214	39,641
Eaton	Retail	4,885	4,817	4,733	4,758	4,747	4,810	4,840	4,869
	Non-Retail	40,422	43,102	43,915	44,818	45,802	47,058	48,331	49,603
	Total	45,308	47,919	48,648	49,577	50,549	51,868	53,170	54,473
Ingham	Retail	17,781	17,678	17,100	17,005	16,651	16,532	16,222	15,912
	Non-Retail	179,379	190,123	194,295	197,402	199,652	202,875	205,600	208,325
	Total	197,160	207,801	211,395	214,408	216,302	219,407	221,822	224,237
Region	Retail	26,004	26,397	25,765	25,797	25,517	25,609	25,394	25,179
	Non-Retail	245,547	260,912	267,044	272,229	276,610	282,452	287,812	293,173
	Total	271,552	287,309	292,809	298,027	302,127	308,061	313,206	318,351

	Clinton			Eaton			Ingham			Region		
	Retail	Non-Retail	Total	Retail	Non-Retail	Total	Retail	Non-Retail	Total	Retail	Non-Retail	Total
2010	3,338	25,746	29,084	4,885	40,422	45,308	17,781	179,379	197,160	26,004	245,547	271,552
2015	3,902	27,687	31,589	4,817	43,102	47,919	17,678	190,123	207,801	26,397	260,912	287,309
2020	3,932	28,834	32,766	4,733	43,915	48,648	17,100	194,295	211,395	25,765	267,044	292,809
2025	4,034	30,009	34,042	4,758	44,818	49,577	17,005	197,402	214,408	25,797	272,229	298,027
2030	4,120	31,157	35,276	4,747	45,802	50,549	16,651	199,652	216,302	25,517	276,610	302,127
2035	4,267	32,518	36,786	4,810	47,058	51,868	16,532	202,875	219,407	25,609	282,452	308,061
2040	4,332	33,881	38,214	4,840	48,331	53,170	16,222	205,600	221,822	25,394	287,812	313,206
2045	4,397	35,244	39,641	4,869	49,603	54,473	15,912	208,325	224,237	25,179	293,173	318,351