

ESTIMATED MICHIGAN TRANSPORTATION FUND (MTF) INCREASE BY JURISDICTION WITHIN TCRPC REGION

	Actual FY 2015 MTF	Estimated FY 2017 MTF Increase	Estimated FY 2018 MTF Increase	Estimated FY 2019 MTF Increase	Estimated FY 2020 MTF Increase	Estimated FY 2021 MTF Increase	Estimated FY 2021 MTF Revenues	Estimated Percent Increase over FY 2015
Clinton CRC	\$6,452,660.81	\$1,565,850.50	\$2,066,151.39	\$2,673,007.25	\$3,379,314.41	\$4,482,411.94	\$10,935,072.75	69.47%
Dewitt	\$296,920.35	\$70,041.14	\$92,330.66	\$119,501.10	\$151,064.35	\$200,361.61	\$497,281.96	67.48%
Eagle	\$13,501.08	\$3,184.06	\$4,197.33	\$5,432.50	\$6,867.36	\$9,108.40	\$22,609.48	67.46%
Elsie	\$80,826.19	\$19,063.20	\$25,129.75	\$32,524.77	\$41,115.38	\$54,532.67	\$135,358.86	67.47%
Fowler	\$80,910.46	\$19,263.15	\$25,393.35	\$32,865.93	\$41,546.66	\$55,104.70	\$136,015.16	68.11%
Maple Rapids	\$52,679.32	\$12,425.40	\$16,379.58	\$21,199.66	\$26,799.03	\$35,544.42	\$88,223.74	67.47%
Ovid	\$116,559.85	\$27,493.27	\$36,242.59	\$46,907.80	\$59,297.33	\$78,648.00	\$195,207.85	67.47%
St. Johns	\$551,503.17	\$130,088.60	\$171,487.30	\$221,951.40	\$280,574.37	\$372,134.98	\$923,638.15	67.48%
Westphalia	\$70,439.35	\$16,614.98	\$21,902.45	\$28,347.76	\$35,835.12	\$47,529.30	\$117,968.65	67.48%
<b>County-Wide Total</b>	<b>\$7,716,000.58</b>	<b>\$1,864,024.30</b>	<b>\$2,459,214.40</b>	<b>\$3,181,738.17</b>	<b>\$4,022,414.01</b>	<b>\$5,335,376.02</b>	<b>\$13,051,376.60</b>	<b>69.15%</b>
Eaton CRC	\$8,057,044.04	\$1,916,268.44	\$2,528,530.51	\$3,271,193.19	\$4,135,563.14	\$5,485,520.25	\$13,542,564.29	68.08%
Dewitt	\$100,027.10	\$23,593.99	\$31,102.42	\$40,255.01	\$50,887.37	\$67,493.60	\$167,520.70	67.48%
Charlotte	\$577,521.76	\$136,233.61	\$179,587.87	\$232,435.75	\$293,827.90	\$389,713.57	\$967,235.33	67.48%
Dimondale	\$86,923.30	\$20,503.02	\$27,027.78	\$34,981.33	\$44,220.78	\$58,651.47	\$145,574.77	67.47%
Eaton Rapids	\$373,128.77	\$88,011.19	\$116,019.42	\$150,160.81	\$189,822.07	\$251,767.24	\$624,896.01	67.47%
Grand Ledge	\$475,923.06	\$112,380.22	\$148,143.51	\$191,738.15	\$242,381.05	\$321,477.92	\$797,400.98	67.55%
Mulliken	\$45,805.38	\$10,803.46	\$14,241.49	\$18,432.37	\$23,300.81	\$30,904.65	\$76,710.03	67.47%
Olivet	\$116,527.57	\$27,483.98	\$36,230.35	\$46,891.37	\$59,277.31	\$78,621.44	\$195,149.01	67.47%
Pottersville	\$159,235.36	\$37,563.79	\$49,517.88	\$64,089.66	\$81,017.36	\$107,455.98	\$266,691.34	67.48%
Sunfield	\$47,448.35	\$11,191.03	\$14,752.39	\$19,093.61	\$24,136.72	\$32,013.33	\$79,461.68	67.47%
Vermontville	\$70,079.97	\$16,527.71	\$21,787.39	\$28,198.85	\$35,646.86	\$47,279.61	\$117,359.58	67.47%
<b>County-Wide Total</b>	<b>\$10,109,664.66</b>	<b>\$2,400,560.44</b>	<b>\$3,166,941.01</b>	<b>\$4,097,470.10</b>	<b>\$5,180,081.37</b>	<b>\$6,870,899.06</b>	<b>\$16,980,563.72</b>	<b>67.96%</b>
Ingham CRD	\$12,899,708.64	\$3,133,777.82	\$4,135,043.20	\$5,349,559.81	\$6,763,110.91	\$8,970,769.05	\$21,870,477.69	69.54%
Dansville	\$40,470.38	\$9,546.22	\$12,584.17	\$16,287.33	\$20,589.23	\$27,308.17	\$67,778.55	67.48%
East Lansing	\$2,824,650.62	\$666,331.27	\$878,380.95	\$1,136,864.84	\$1,437,139.56	\$1,906,125.33	\$4,730,775.95	67.48%
Lansing	\$8,712,536.85	\$2,056,061.23	\$2,710,371.08	\$3,507,960.45	\$4,434,501.40	\$5,881,624.64	\$14,594,161.49	67.51%
Leslie	\$145,666.76	\$34,357.13	\$45,290.77	\$58,618.63	\$74,101.29	\$98,282.98	\$243,949.74	67.47%
Mason	\$528,629.30	\$124,697.51	\$164,380.58	\$212,753.36	\$268,946.89	\$356,713.08	\$885,342.38	67.48%
Stockbridge	\$81,326.93	\$19,184.09	\$25,289.13	\$32,731.05	\$41,376.14	\$54,878.52	\$136,205.45	67.48%
Webberville	\$95,590.05	\$22,546.33	\$29,721.35	\$38,467.54	\$48,627.80	\$64,496.64	\$160,086.69	67.47%
Williamston	\$255,488.29	\$60,264.33	\$79,442.53	\$102,820.31	\$129,977.77	\$172,393.76	\$427,882.05	67.48%
<b>County-Wide Total</b>	<b>\$25,584,067.82</b>	<b>\$6,126,765.93</b>	<b>\$8,080,503.76</b>	<b>\$10,456,063.32</b>	<b>\$13,218,370.99</b>	<b>\$17,532,592.17</b>	<b>\$43,116,659.99</b>	<b>68.53%</b>
<b>TCRPC Region Totals</b>	<b>\$43,409,733.06</b>	<b>\$10,391,350.67</b>	<b>\$13,706,659.17</b>	<b>\$17,735,271.59</b>	<b>\$22,420,866.37</b>	<b>\$29,738,867.25</b>	<b>\$73,148,600.31</b>	<b>68.51%</b>